

2025 PARKS AND RECREATION QUARTERLY REPORT Q4-FY '25



Recreation Program Participation

- 1. Adaptive Therapeutic: 4,500
- 2. Art/Culture: 2,157
- 3. Athletics: 18,031
- 4. Licensed Childcare: 7,189
- 5. Community Services: 3,710
 - a. Mini-Bus Rides: 3,046
- 6. Enrichment Programs: 346





Recreation Program Participation

- 7. Environmental Education: 145
- 8. Facility Special Events: 1,616
- 9. Fitness/Wellness: 8,006
- 10. Out of School Programs: 13,582
- 11. Water/Outdoor Rec: 1,101
- 12. Total Programs Offered: 150

Program Participation Total: 63,429





Rentals

- 1. Facility Rentals: 135
 - a. Rental Attendance: 6,253
- 2. Pavilion Rentals: 71
 - a. Rental Attendance: 3,580
- 3. Athletic Field Rentals: 2,572
 - a. Rental Attendance: 27,480

Rental Totals: 2,788

Rental Attendance Totals: 37,313





Athletics

- 1. Leagues Offered: 12
 - a. League Participants:18,031
- 2. Tournaments: 3
 - a. Perfect Game Baseball; USA Softball; Miguel Varga Men's Softball
 - b. Tournament Participants: 750





Special Events

- 1. City-Sponsored Special Events: 1
 - a. Red, White & Boom
 - 1. Fireworks: 1,400 Shells & 2,000 Cake/One Shoots
 - 2. Attendance: 30,000
 - 3. Vendors: 58
 - 4. Sponsors: 26
 - 5. Boom Zone Tickets: 583
- 2. Permitted Special Events: 6
 - a. Attendance: 2,800
- 3. Recreation Facility Special Events: 19
 - a. Attendance: 1,616

Total Special Events: 26

Attendance: 34,416





Volunteering

Volunteer Type	Hours	Total Value
Parks & Recreation	3,285	\$114,281
Athletic Partners	13,780	\$482,537
Total Volunteers	17,155	\$596,818





Parks Maintenance

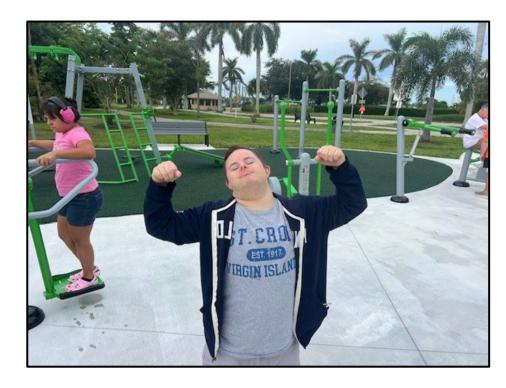
- 1. Playground Inspections: 93
- 2. Fitness Station Inspections: 192
- 3. Beach Grooming: 52
- 4. Trails Serviced: 10+ miles
- 5. Work Orders Completed: 47





Parks Projects

- 1. Playgrounds
 - a. Jim Jeffers anticipated completion Nov 25
 - b. Joe Stonis anticipated completion Nov 25
- Kiwanis Fountain Landscape Conversion anticipated completion Dec 25
- Burnt Store Marina Boat Ramp Resurfacing Completed
- 4. Sod replacement at Jim Jeffers Field #2
- 5. Softball Field #5 conversion to grass at Cape Coral Sports Complex





Paul Sanborn Playground

- Project Update: Purchase
 Order issued to Vendor
- 2. Project Completion Date: FY26 Q2
- 3. Project Budget: \$671,092





Pelican Soccer Complex

- Project Update: Purchase
 Order issued to Vendor
- 2. Project Completion Date: FY26 Q2
- 3. Project Budget: \$548,221





Camelot Playground

- Project Update: Purchase
 Order issued to Vendor
- 2. Project Completion Date: FY26 Q2
- 3. Project Budget: \$425,826





Coral Oaks Golf Course

1. Annual Pass Rounds: 1,730

2. Outing Rounds: 60

3. Public Rounds: 4,010

4. Employee Rounds: 227

Total Rounds: 6,027





Coral Oaks Golf Course

- 1. Irrigation Project
 - a. Holes 1-14 completed; 15-18 and the driving range remain
 - b. Installation has begun on the new transformer to supply the new pump house electrical system
- 2. Painted exterior and interior on-course restrooms





The Courts Cape Coral

- 1. Average players between 175-225 per day
- 2. Currently, total memberships are over 1,631
- 3. Non-member drop-in play is over 6,248, which includes guest and non-member visitors
- 4. Over 300 youth served in both pickleball and tennis summer camp programs
- 5. Established Pickleball and Tennis Committees to work on facility policies and procedures





Thank you!

