



| 2025 PARKS AND RECREATION QUARTERLY REPORT Q4-FY '25

Recreation Program Participation

1. Adaptive Therapeutic: 4,500
2. Art/Culture: 2,157
3. Athletics: 18,031
4. Licensed Childcare: 7,189
5. Community Services: 3,710
 - a. Mini-Bus Rides: 3,046
6. Enrichment Programs: 346



Recreation Program Participation

- 7. Environmental Education: 145
- 8. Facility Special Events: 1,616
- 9. Fitness/Wellness: 8,006
- 10. Out of School Programs: 13,582
- 11. Water/Outdoor Rec: 1,101
- 12. Total Programs Offered: 150

Program Participation Total: 63,429



Rentals

1. Facility Rentals: 135
 - a. Rental Attendance: 6,253
2. Pavilion Rentals: 71
 - a. Rental Attendance: 3,580
3. Athletic Field Rentals: 2,572
 - a. Rental Attendance: 27,480

Rental Totals: 2,788

Rental Attendance Totals: 37,313



Athletics

1. Leagues Offered: 12
 - a. League Participants: 18,031
2. Tournaments: 3
 - a. Perfect Game Baseball; USA Softball; Miguel Varga Men's Softball
 - b. Tournament Participants: 750



Special Events

1. City-Sponsored Special Events: 1
 - a. Red, White & Boom
 1. Fireworks: 1,400 Shells & 2,000 Cake/One Shoots
 2. Attendance: 30,000
 3. Vendors: 58
 4. Sponsors: 26
 5. Boom Zone Tickets: 583
2. Permitted Special Events: 6
 - a. Attendance: 2,800
3. Recreation Facility Special Events: 19
 - a. Attendance: 1,616

Total Special Events: 26

Attendance: 34,416



Volunteering

Volunteer Type	Hours	Total Value
Parks & Recreation	3,285	\$114,281
Athletic Partners	13,780	\$482,537
Total Volunteers	17,155	\$596,818



Parks Maintenance

1. Playground Inspections: 93
2. Fitness Station Inspections: 192
3. Beach Grooming: 52
4. Trails Serviced: 10+ miles
5. Work Orders Completed: 47



Parks Projects

1. Playgrounds
 - a. Jim Jeffers anticipated completion Nov 25
 - b. Joe Stonis anticipated completion Nov 25
2. Kiwanis Fountain Landscape Conversion anticipated completion Dec 25
3. Burnt Store Marina Boat Ramp Resurfacing Completed
4. Sod replacement at Jim Jeffers Field #2
5. Softball Field #5 conversion to grass at Cape Coral Sports Complex



Paul Sanborn Playground

1. Project Update: Purchase Order issued to Vendor
2. Project Completion Date: FY26 Q2
3. Project Budget: \$671,092



Pelican Soccer Complex

1. Project Update: Purchase Order issued to Vendor
2. Project Completion Date: FY26 Q2
3. Project Budget: \$548,221



Camelot Playground

1. Project Update: Purchase Order issued to Vendor
2. Project Completion Date: FY26 Q2
3. Project Budget: \$425,826



Coral Oaks Golf Course

1. Annual Pass Rounds: 1,730
2. Outing Rounds: 60
3. Public Rounds: 4,010
4. Employee Rounds: 227

Total Rounds: 6,027



Coral Oaks Golf Course

1. Irrigation Project
 - a. Holes 1-14 completed; 15-18 and the driving range remain
 - b. Installation has begun on the new transformer to supply the new pump house electrical system
2. Painted exterior and interior on-course restrooms



The Courts Cape Coral

1. Average players between 175-225 per day
2. Currently, total memberships are over 1,631
3. Non-member drop-in play is over 6,248, which includes guest and non-member visitors
4. Over 300 youth served in both pickleball and tennis summer camp programs
5. Established Pickleball and Tennis Committees to work on facility policies and procedures



Thank you!

